



# Annual Report

Fiscal Year Ending May 31, 2012

The Center for the Arts of Bonita Springs is committed to enrich the culture of our diverse community by providing opportunities for artistic expression, education and appreciation in a supportive and nurturing environment.

**Center for the Arts of Bonita Springs**  
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Bonita Springs, Florida

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**OFFICERS**

<b>Chairman of the Board</b>	<b>Mary Beth Crawford</b>
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<b>Mimi Gallo</b>	<b>Polly Nesi</b>
<b>Larry Hinman</b>	<b>John Roberts</b>

**President**

**Susan Bridges**

**VISION:**

Our vision is fulfilled through programs in the visual and performing arts. Art builds bridges between communities, generations, and nationalities. It serves as a common denominator among all economic groups and stimulates economies. By instilling individuals with a feeling of self-worth and confidence, art encourages positive attitudes and helps people cope with change. Art can be therapeutic. It opens people's minds to new possibilities and their hearts to new understanding. A catalyst for friendships, art provides a foundation for shared experience.



**The Center for the Arts of Bonita Springs is committed to enrich the**

# Chairman's Message

The Center for the Arts of Bonita Springs is at another pivotal point in our long history. We have had the privilege of bringing together members of our community so that they can focus on the arts. Our programs and membership continue to expand and reach out to more members of the Southwest Florida community.

This past year has been our strongest year in our performing arts schedule and we look forward to the continued enhancement of that program. Our goal is to "someday" - in the not-too-distant future - have our own performing arts facility to showcase our programs. As with most successes, it takes a team of people working together to obtain a goal. Fortunately, we have our strong membership, dedicated donors and our hardworking staff that will lead us to that accomplishment.

The Board of Directors of the Center for the Arts of Bonita Springs extends their sincere thanks to the members, donors, volunteers and staff who have devoted their time and financial resources to make this organization a success!

Mary Beth Crawford  
Chairman of the Board



**culture of our diverse community by providing opportunities for**



# Development

We deeply appreciate your support financially, your volunteerism and your participation in the many events throughout the year. In this report you will see what is evident in the faces of thousands of residents and visitors each and every day—it's because of YOU that the Center for the Arts has attained success. Thanks to you we maintain the Center for the Arts of Bonita Springs and continue the vision that 'the arts are for everyone.'

We salute our Corporate Members, Patron Circle and Patron Members for choosing a gifting, supporting membership. And, hats off to our Leadership in the Arts supporters for 2010, 2011 and 2012!

## **Corporate Members**

Bunny Caravello & Team, Realtors  
Element Funding  
Fifth Third Bank  
FineMark National Bank & Trust  
Henderson, Franklin, Starnes, & Holt, P.A.  
Merrill Lynch The Green Smith Group  
News-Press  
Northern Trust  
SunTrust Bank

## **Patron Circle Members**

Annette & Paul Alvarez  
JoAnn & Richard Beightol  
Russell Bowles  
Trinky & Robert Jarrett  
Jackie & Larry Klopp  
Rosemary Lipman  
Emily & Michael Lyons  
Karin & Robert Moe  
Nancy & John Rittenhouse  
Marilyn & Bill Roberts  
Roger Tachuk  
William & Judith Turner

## **Patron Members**

Paul & Kandra Attwood  
Nancy & Michael Beebe  
Naomi Bloom & Ron Wallace  
Deanna & James Boddie  
Bonnell Group of Companies  
Babette & Robert Brenton  
Theodore & Audrey Brown  
Maxine B Carter  
Jay Chamberland  
Nancy & Fred Costello  
Corliss Ann & Rich Dell  
Henny & Ray Eifler  
Kathleen France & Dan Dunn  
Patsy & Lou Graham  
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Shirley & Robert Henderson  
Marty & John Howard  
Kathy & Keith Hynes  
Norman Jackson  
Sharon & Jerry Kania  
Helenmary & Joseph Kasper  
Ronnie & Myron Kratzer

Joan Kuypers  
Coyeen & Robert Lawton  
Sherry & Mark McManus  
Pamela & John Meehan  
Norma Merzbacher  
Ruth & Robert O'Toole  
Sandi & Frank Paniccia  
Anita & George Perry  
Jessica Peterson  
Carrie & Bill Petty  
Stuart & Estelle Price  
Sue & Roderick Price  
Barbara Raber  
Sharon & Shawn Rooney  
Sylvia & John Schraff  
Richard & Jan Somerlott  
Judy & John Spoelhof  
Karen & Donald Strang  
Loretta Sturgis  
Joanne & Gurney Thompson  
Anne & Joe Tranchina  
Claude & Yvette Weir  
JoAnn Withrow  
Pat & Joe Wolf

## **Leadership in the Arts 2010, 2011, and 2012**

### **Outstanding Volunteer Contribution to the Arts**

Jean Alexiou  
Shelley Anderson  
Jo Beightol  
Paula & Tom Falciglia  
Margaret Gabriel  
Ivonne Garcia  
Marion Haley  
Pat & Dana Leavitt  
Helen Lord  
Priscilla Mead  
Cesare Morisco  
Polly Nesi  
Kimberly Philbin  
Gary Price  
Roz Stillwaggon  
Hannah Stimson  
Marilyn & Cecilia Tiberio  
Betty Tripp  
Shirley Weiler

### **Long Term Volunteer Excellence**

Barbara Culbertson  
Joan Dixon  
Edith Fedelem  
Claire Gorman  
Jackie & Charlie Pechette  
Johnny & Sandra Vanzant

### **Arts Education Award**

Joe Cooper  
Frank de la Roche  
Michael Domina  
Patty Kane  
Richard Kirk  
Steve Kravec  
Jackie Moore  
Merri Roderick

### **Art/Cultural Philanthropist of the Year**

Larry & Beverly Hinman  
Cecil Jones  
Marilyn & Bill Lightner  
Karin & Bob Moe  
Loretta Howard Sturgis

### **Corporate Citizenship in the Arts**

Exxon  
FineMark National Bank & Trust  
Lutgert Companies/Premier Properties  
Merrill Lynch/The Green-Smith Group

### **Lifetime Achievement in the Arts**

Marie Tranovich  
Sister Karinne O'Malley

**artistic expression, education and appreciation in a supportive**

# Endowment

Imagine the impact we will make on thousands of lives as time goes on—future generations, all ages, enjoying the benefits of visual and performing arts; benefitting from the foresight of each of you who have contributed to our Endowment. We are proud to congratulate and thank those who have generously created an Endowment Fund with us. Your vision secures our future. Many thanks to everyone who donated to our General Endowment Fund this year.

As we move forward our Endowment will increasingly play a critical role in the Center for the Arts and its programs. Please contact us if you would like to help secure our future. We welcome your financial support or expertise to continue our mission.

## Center for the Arts of Bonita Springs Masterpiece Society Endowment Funds

### Named Endowments

\$40,000 - \$50,000

Marie and Stephen Tranovich Fund  
Karin and Robert Moe Fund

\$20,000 - \$39,999

Fred and Nancy Costello Fund  
Cherrill and Richard Cregar Fund  
Larry & Beverly Hinman Fund  
Mary Ellen Jones Scholarship Fund  
M. William and Marilyn Lightner Fund  
Polly Nesi Fund  
Jacqueline and Charles Pechette Fund  
Loretta Howard Sturgis Fund

\$10,000 - \$19,999

Stephen & Lety Schwartz Fund  
The Thank You Children's Fund  
Pat and Joe Wolf Fund

### Center for the Arts Endowment Donors

FY 6/01/11 - 5/31/12

\$5,000 - \$14,999

Larry & Beverly Hinman Foundation

\$1,000 - \$4,999

Cherrill & Richard Cregar  
Cecil Jones (Mary Ellen Jones Scholarship Fund)

An endowment in your name or that of a loved one does not require a large, one-time gift. Consider a multi-year commitment to reach your endowment goal.



and nurturing environment. The Center for the Arts of Bonita Springs is

# Annual Fund

People of all ages enjoy, learn and appreciate the arts through the great variety of classes, lectures, workshops, performances, and local and national exhibitions offered throughout the year. Your Annual Fund dollars provide critical support for all programs, services and day-to-day operations. Our initiatives for fiscal year 2011-2012:

## Existing Program Support

The Center for the Arts provides Bonita Springs and surrounding communities a wide variety of programming for all ages; striving to maintain reasonable fees to assure programming remains affordable to all. Yet, programming fees simply do not cover costs. Annual Fund dollars provide critical support to each and every program, each and every student, adult and child, throughout the year.

## Program Scholarships

Each year thousands of dollars are awarded to students of all ages who need financial assistance. Donors and sponsors helped us cover the costs of over \$80,000 in scholarships during the past fiscal year. For some students, even with our modest fees, classes are still out of reach. Scholarships made their participation possible.

## New Program Development

The Center for the Arts is a remarkable cultural resource. As our communities and membership grow we continue to meet the challenges of providing new, exciting programming that will engage, enlighten and enrich participants, such as new video, film, glass, clay animation, metal sculpture and mini class experiences. Our growth is possible thanks to your Annual Fund gifts.

## Annual Capital Expenditures

Each year we schedule needed campus improvements and repairs. This past year we upgraded and replaced lighting, technology, studio, library and gallery equipment, repainted campus spaces and exterior building repairs.

## Reserves

Beyond easels, chairs, tables and annual maintenance, our campus should be prepared for major future repairs and replacement such as roof. This year we replaced and repaired air conditioning units and ductwork; completed major roof repairs and repaired exterior walkways and parking lots.

## Endowment

One of our primary goals every year is to allocate a portion of our Annual Fund donations toward our Endowment, an important step in securing the future of the Center for the Arts for generations to come.

.....

### **Art Center Leadership Circle Guardians (\$20,000-\$29,999)**

- \* Karin & Robert Moe
- \* John & Anne Roberts

### **Art Center Leadership Circle Protectors (\$10,000-\$19,999)**

- \* Beverly & Larry Hinman
- \* Marilyn Lightner
- \* Sansom Foundation
- \* Loretta Sturgis

### **Art Center Leadership Circle Stewards (\$5,000-\$9,999)**

- \* Richard & JoAnn Beightol
- \* Joan Kuypers
- \* Barbara & Don Layden
- \* Pat & Joe Wolf

### **Art Center Leadership Circle Members (\$2,500-\$4,999)**

- \* Helen G Lord

### **Art Center Leadership Circle Members (\$1,000-\$2,499)**

- \* Carol & Edward Braniff
- \* Susan Bridges & Barry Witt
- \* Maxine B. Carter
- \* Nancy & Fred Costello
- \* Barbara Culbertson
- \* DLMC Foundation
- \* Josephine & Henri Dyer
- \* Hap & Mary Farr
- \* Alice Fjelstul
- \* Betty Ann & Bruce Folkerth
- \* Sally Grugan
- \* Kathy & Keith Hynes
- \* Norman Jackson
- \* Herm & Kelley Kissiah
- \* Larry & Jackie Klopp
- \* Emily & Michael Lyons
- \* Norma R Merzbacher
- \* Polly Nesi
- \* Ruth O'Toole
- \* Roderick & Sue Price
- \* John & Nancy Rittenhouse
- \* Shawn & Sharon Rooney
- \* Jim & Joan Ryan
- \* Joan & Fred Sonnenberg
- \* Roger Tachuk
- \* Judy & Bill Turner
- \* Bob & Shirley Wade
- \* Yvette & Claude Weir
- \* Marie & Bill Winter
- \* Rayma Youngs

**committed to enrich the culture of our diverse community by**

# Annual Fund

## Friends of the Art Center (\$500 to \$999)

- \* Eric Bornquist
- \* Barbara & Robert Brenton
- \* Nancy T & Roger Brown
- \* Pat and Bob Chapman
- \* Frank & Ellen Daveler
- \* Jeff & Phyllis Heller
- \* Lucille T Jolicoeur
- \* Jane Lauritzen
- \* Rosemary Lipman
- \* Rod & Nancy Murtaugh
- \* Jacqueline & Charles Pechette
- \* Stephen & Amy Russian

## Friends of the Art Center (Up to \$499)

- \* William & Mary Ann Abey
- Susan & Bill Adams
- Arsenio Aguiar
- Kimberlee & Richard Alemian
- \* Carol & Douglas Allemong
- \* Lilliam Ambroggio
- \* Dawn & Bob Anderson
- \* Shelley Anderson
- \* Marilyn Andrews
- Rebecca Andrews
- Beatrice Andrews
- \* Susan Armstrong
- \* Joan & Sam Arneson
- \* Elizabeth Aschauer
- \* Jill & Robert Augustine
- \* Carolyn Auman
- \* Maria Avila & Ken Lewis
- Nancy Baird
- \* Joan Baron
- \* James & Maureen Barry
- \* David & Trish Barton
- \* Joyce & John Beach
- \* Barbara Beatrice
- \* Howard & Joan Beaufait
- \* Marnie Becker
- Nancy Beebe
- \* Luella Harlos & Henry Bertolon
- \* Marion Besuden
- \* Pat Billingham
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- \* Lynn & Denis Blum
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- \* Dubby Bogdan
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- \* Jim & Lorry Borowitz
- \* Jeannette Boucher
- \* Sue & David Bowers
- \* Jeanne Bradley
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- \* Dee Brown
- \* Theodore & Audrey Brown
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- \* Ed & Beth Brunswick
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- \* Lee Butera
- \* Jerrie Butler
- \* Mae & Ray Cairns
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- \* Sally Anne Caputo
- \* Robert & Myra Carrier
- \* Rosalie Castro
- Paige Castro
- Ann Charland
- Jeanne Charlesworth
- Cameron Church
- \* Jim & Dolores Claeys
- Marge Cleveland
- Joan & Richard Clinton
- Marvelle Colby
- Linda Cooney
- \* William Cooper
- BJ Cooper
- \* Sharon Dardy
- \* Sharon Daverio
- \* Sharon & John Davies
- \* Cathy Dean
- \* Anneke & Jan Dekker
- \* Sue & Wayne Detling
- \* Joan Dixon
- \* Andrea H Dodson
- Karen Domoney & Gary Longordo
- \* Bob & Hope Dougherty
- Dawn Drayton
- James & Chris Dugan
- \* Kathleen France & Dan Dunn
- Peg Earing
- Carol Earle
- \* Sara Edwards
- \* Christine Ehrhart
- \* Ray & Henny Eifler
- \* Dianne Elges
- \* Donna & Jerry Elliott
- \* Pam & Don Ellis
- Barbara Ellis
- Susan Enos

- \* John & Sylvia Schraff
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- \* Joseph & Anne Tranchina
- \* Maggie & John Warfield
- \* Clifford & Lindsay Weidner

- \* Pauline & Jim Esposito
- Pat Evanetz
- \* Frankie Everett
- Marie Fabiano
- \* Paula & Tom Falciglia
- In Honor of Gabriela Broz & Bob Cross
- Carole Fenstermacher
- Zdenka Fiala
- \* Barbara Fitzgerald
- \* Sheila & Patrick Fouche'
- \* Sharon Franklin
- \* Dorothy & Warner Frazier
- \* Joyce Freund
- \* Louise Friedlander
- \* Kathleen & Dale Frost
- Carol Fryan
- \* Mimi & James Gallo
- \* Renee & Frank Gardner
- \* Marlene & Carl Geier
- \* Leonard Gibson
- \* Trish Gillhooley
- \* Guenter Ginsberg
- \* Linda & Lawrence Gonneville
- \* Claire Gorman
- \* Phillip Goyette
- \* Roberta Grayson
- \* John & Norma Green
- \* Mary Green
- \* Roberta & Jay Greenland
- \* Meli Gumma
- \* Margaret P Gundlach
- \* Sheila & Robert Hague
- \* Marion Haley
- \* Juanita & William Hamel
- \* Judith & James Harkins
- \* Carol Hartman & Debbie Anderson
- Jane & Chester Heal
- \* Sally & Robert Hebeisen
- Millie & Ray Henning
- \* Sally Hoffman
- \* Amy Hogan
- \* Richard & Marcia Holmes
- \* Joan Holtgreive

providing opportunities for artistic expression, education

# Annual Fund

- \* Pat Hoover  
Donna & Don Hope
- \* Patricia Hopkins
- \* Svatava Hoschl
- \* Mary Housley
- \* Joan & Ridgely Huntt
- \* Janne Hurrelbrink-Bias & Herb Bias
- \* Ann & Paul Hutchins
- \* Ruth Jacob
- \* Dr Bob James & Clarice James
- \* Ruth Johnson
- \* Eileen & Rollin Johnson  
Darlene Johnson  
Regis Johnston
- \* Tom Jordan
- \* Florette Kahn
- \* Sandy Kasma & Terry Qualey
- \* Helenmary & Joseph Kasper
- \* Bobbie & Ed Kauffman
- \* Arlene & Donald Keehan
- \* Malcolm & Mary Kessinger
- \* Charles Kitchen
- \* Marj & Howard Klein  
Todd & Adrienne Kluener
- \* Frances & Judson Knox
- \* Carroll & Herbert Koelling
- \* Janet Konecky
- \* Deborah & Frank Kristoff
- \* Priscilla & Steve Kutler  
Lydia LaChance
- \* Shirley A Lambert
- \* Louis Laucirica & Audrey Curtis
- \* Coyeen & Robert Lawton
- \* Dana & Pat Leavitt
- \* Maurice and Marcia Levine
- \* Connie & Henry Liebel
- \* Alex & Mary Alice Lipski
- \* Linda Lucks
- \* Criss & Raymond Maloney
- \* Mary Marxen
- \* Sue Ellen Mathers
- \* Glenway & Jeanne Maxon
- \* Marion McAdoo
- \* West & Julie McCann
- \* Diane McCormack
- \* Albert & Mary Anne McGann
- \* Claire McMahan
- \* Sherry & Mark McManus
- \* Beverly & Roy McTarnaghan
- \* John & Pamela Meehan
- \* Barbara & Gerald Meier
- \* Christine & Michael Melnik
- \* Dawn Mercer
- \* John Merchant & Sandra Mark
- \* Flora Metrick & Bill Jones
- \* Yvonne & John Michel
- \* Laurie & Fred Milburn  
Jim Mockler
- \* Jackie & Bob Moore
- \* Joan Moran
- \* Nancy & Fred Morgan  
Nancy Morley  
Dick Morrison
- \* Sandra & Merton Morse
- \* Diane & Ed Mugford
- \* Shelley Naugle
- \* Patricia Newman
- \* Robert Newman
- \* Alexander & Karen Nicholson
- \* Richard & Marian Niehaus
- \* Victoria Ohlandt
- \* Karen O'Neil  
Faye Ormseth
- \* Jo Ann & Henry Ostrowski
- \* Frank and Sandi Paniccia
- \* Ruth & Edgar Parks
- \* Jean Patnode
- \* Peggy Paulsen & Herb Nelson
- \* Janice E Pavik
- \* Patricia & Warren Pelton
- \* Anita & George Perry
- \* Carrie & Bill Petty
- \* Carol Phelon
- \* Bev & Jim Pickens
- \* Robert & Marion Pierpont  
Patty Pino
- \* Judy Pizzano
- \* James Plesh
- \* Rosemary Powell
- \* Irene & Norman Powers
- \* Carolyn & Benjamin Preston  
Gary Price
- \* Chip & Sue Proshok
- \* Ginky & Fred Quinn  
Michele Ramirez  
Maggie Rapp
- \* Dorothy Redling
- \* John & Helga Reynolds  
Kathy & Zaza Rice  
Mary Elizabeth & Raymond Rich
- \* Renee & Pat Richter  
Jack Tallman Memorial
- Julie & Paul Robinson
- \* Monty H Robson  
Jennifer Rosen
- \* Lyle and Gloria Rosenzweig  
Carol Ryan
- \* Kathy Saldivar  
Shelly Salter
- \* Eva Sands
- \* Sharon & Peter Sargent
- \* Nadine Sarlin  
Agnes & Don Sass  
Seda Scaduto
- \* Ellen Scarpitti
- \* Ralph & Peaches Scearce
- \* Martha Schmalz
- \* Karel Schurdell  
Connie & Larry Schuster  
In Honor of Roger Tachuk
- \* Phyllis Sharp
- \* Kathie & Dave Shellenbarger
- \* Susan Sherlock
- \* Ruthe Sholler
- \* E. Sybil Simon
- \* Maryann Simon  
Linda Simon
- \* Lynn & John Smart
- \* Kit Smith
- \* Kathryn A Smith
- \* Susan Snow
- \* Pat Snyder  
Louise & Don Soderlund
- \* Shirley & Dean Sova
- \* James Spencer
- \* Joseph Spezio  
Norma Starts
- \* Sheila & Jim Stilin
- \* Pam & Richard Stolz
- \* Janice Stowell
- \* Loretta Strange
- \* Gloria & Ron Tachuk
- \* Missy & Ed Takacs
- \* Betty & Rob Taylor
- \* Patty & Davis Temple  
Kathy Tendick  
Carol Tessier
- \* Rose Thanner
- \* Jean Thomas-Sims
- \* F. Gurney & Joanne Thompson  
Marilyn Tiberio & Celia Tiberio  
Ilona Train  
Charles Tweed Memorial

**and appreciation in a supportive and nurturing environment.**



# Annual Fund

\* Krisztina Treyvaud  
\* Betty Tripp  
\* Bud & Chrys Trotta  
\* Richard Turner  
Mary Beth Unger  
\* June & Bob Uroda  
Catherine Van Pelt  
Christine Vernier  
Marie Verschuuren & Gary Pottruff  
Norma Vincent  
Veronica & Gary Vogt

\* Peggy & Gordon Wagner  
\* Nancy & Ed Wagoner  
\* Mary & Kenneth Walter  
Ray & Pat Warren  
\* Terri Wegman  
\* Shirley Weiler  
\* Max West & Arleen Lento  
Charmaine Whitburn  
\* Joan & Bill Wilde  
\* Gary Wilson  
K Midge Winger

Sue & Jere Wise  
\* Jean & Bill Wise  
\* Robert & Hope Wismar  
\* JoAnn & Howard Withrow  
Vivian Wnuk  
Harold & Madeline Wohl  
Linda Kay Yannonne  
\* Jeff & Judy Zaller  
\* Glenn & Sandra Zimmerman  
\* Nancy Zygmuntowski

**\* Denotes donors who generously made multi-year donations in support of the Center for the Arts**

All nonprofits are asked “Where does my donation go?” In our case, you can see your donation in the faces of thousands of at-risk youth who, without your help, would not enjoy the arts; or stroll our lovely campus and grounds; or even the top notch programming enjoyed year round by over 80,000 residents and visitors.

Your donation is very important to us. You deserve to be properly recognized for your contribution and we strive for 100% accuracy. If you have any questions or if we have made an error, please contact the Center for the Arts at 239-495-8989.

I look forward to an America which will reward achievement in the arts as we reward achievement in business or statecraft. I look forward to an America which will steadily raise the standards of artistic accomplishment and which will steadily enlarge cultural opportunities for all of our citizens.

John F. Kennedy  
President



**The Center for the Arts of Bonita Springs is committed to enrich the**

# Adult Programming

Nothing gives us greater pride than to see people of diverse backgrounds, ages, and abilities gather in what has become a venerable member of our communities, the Center for the Arts of Bonita Springs. Their presence is the lifeblood of our campus, literally bringing life to our galleries, studios, performances and programs.

Our studios provide opportunities to explore painting, collage, clay, sculpture, glass and pottery; as well as photography, print making and computer arts. The wide variety of schedules include Mini Classes in single days or half days; days, evenings, weekends; 5 and 6 week classes that meet weekly; and three-day to week-long famous artist workshops. For those who wish to observe art, rather than create it, we offer art appreciation lectures and visiting artist demonstrations, our 'Business of Art' series for working artists; and our new 'Films for Film Lovers' series. Our performance series 'Live! at the Promenade' offers jazz, classical and contemporary music as well as comedy, dance and theater, bringing new and old friends together for entertaining and social experiences.

From local and regional artists to national touring exhibitions, our schedule is indeed impressive. Exhibitions are always accompanied by an opening reception—a wonderful opportunity to socialize in an artistic setting. Open House events are a great way to meet local artists, faculty, members and students. Visitors can stroll the campus, see fine art and craft, and enjoy artists' demonstrations—all accompanied by refreshments and music. Each Open House event coincides with an exhibition opening in our galleries adding to the evening's festivities.

Mini classes and unique performances were again a huge 'hit.' Thanks to your ideas we increased 'Raku & You,' 'Alla Prima' and added 'Bling It On' a great mini class in jewelry. We shifted our clay and sculpture studios a bit to better incorporate our new metal sculpture program; and better accommodate all the new clay and sculpture experiences offered. Our new Readers Theater and Improv classes were all popular, prompting our new Community Theater with short plays and single night performances, like "Locals Live." Our partnership with the Promenade continued this past year with our Art Center Studios program. Successful monthly ArtWalks featured artists demos, displays of artworks in clay, painting, wood, glass, jewelry, sculpture and photography; a live music concert and refreshments. And, what a thrill it was to see how well the community received our new 'Films for Film Lovers' series. Foreign and art films continued as favorites with solid audiences year-round.

- Arts & Attraction Grant
- Susan Bridges & Barry Witt
- Isela Broz
- Tom Falciglia
- Theresa Feller
- Carole Fenstermacher
- Google Grants
- Phil Hanshaw
- Sue & Dick Masters
- Bob Moore
- Cesare Morisco
- News-Press
- Renzo Soriano
- The Wain Family
- WGPU/Expressions Magazine
- Over 185 phenomenal volunteers



**culture of our diverse community by providing opportunities for**

# Youth Programming

We added to our selection of successful courses in theater, dance and visual arts for all ages again this year, providing over 160 camps and school year classes for local youth, awarding over \$80,000 in scholarships.

And, yes, students in our classes learn techniques specific to art, such as how to draw, act in a play, how to mix paint, dance, make a video or how to center a pot. They're also taught a remarkable array of mental habits. Such skills include visual-spatial abilities, reflection, self-criticism, and the willingness to experiment and learn from mistakes. All are important to numerous careers. Our students are trained to look, a task far more complex than one might think. And, what about envisioning—forming mental images internally and using them to guide actions and solve problems, a skill with payoffs far beyond the art world. Einstein said that he thought in images.

Our classes, infused with a sense of discovery and support, provide a rich exploration of our incredible world. They teach a specific set of thinking skills rarely addressed elsewhere. Many people don't think of art class as a place where reflection is central, but instead as a place where students take a break from thinking. Yet art-making is nonverbal thinking, and verbal thinking (often public and spoken) is a focal activity of our classes. Our teachers encourage students to engage in reflective self-evaluation. Students are asked to step back, analyze, judge, and sometimes reconceive their projects entirely.

One child at a time, we help produce not just the artistic creators of the future, but innovative leaders who improve the world they inherit. The historian, for example, has to imagine events and motivations from the past, the novelist an entire setting. Chemists need to envision molecular structures and rotate them. The inventor – the envisionser par excellence – must dream up ideas to be turned into real solutions. Thanks to your support our courses make a difference in thousands of children's lives every single day of the year.

- Arts & Attractions Grant
- Jen Biedron
- Susan Bridges & Barry Witt
- Dorothy Boynton
- The Commons Club
- Joe Cooper
- The Corbett Family
- Frank de la Roche
- Tom & Paula Falciglia
- Google Grants
- Pamela Goldman
- Angela Hicks
- Tom Jordan
- Cesare Morisco
- Jackie Morelisse
- Polly Nesi
- Noon Rotary of Bonita Springs
- Jackie & Charles Pechette
- Sansom Foundation
- Patrice Shields
- Jordan Smith
- Renzo Soriano
- Voices of Naples
- WGPU Public Media
- 160 outstanding volunteers

**When my daughter was about seven years old, she asked me one day what I did at work. I told her that my job was to teach adults how to draw. She stared at me, incredulous, and said, "You mean they forget?"**

**Howard Ikemoto  
Artist & American Art Professor**



**artistic expression, education and appreciation in a supportive**

# Community Outreach—Experience for All

We provided important ongoing Community Outreach Programs to over 12,000, programs that span partnerships with other nonprofits, our schools, cities, chambers of commerce, state agencies, local businesses and civic groups. For our local youth and their families, living in a rapidly changing world, the arts teach vital modes of seeing, imagining, inventing and thinking. Our programs help realize the breadth of human experience, see the different ways humans express sentiments and convey meaning, and develop subtle and complex forms of thinking. The arts engage all the senses, wiring the brain for successful learning in all areas.

## Art Goes to School

Artist volunteers visit elementary and middle schools with free education programs. Visits focus on a particular artist, his or her art, history and culture. Students view the artist's work and discuss the artist's culture, artwork and history. Students then complete an art project that engages and enlightens them, as well as connects historical and cultural emphasis to the lectures and discussions.

## After School Express

A program providing free art education activities to elementary and middle school students, After School Express meets from 3:00-5:00pm at our Center for the Arts campus—a safe environment for children after school. Children participate in visual or performing arts activities choreographed by faculty and visiting artists.

## Arts Connect

A free program for at-risk elementary and middle school students providing unique courses engaging sciences, art, history, math and world studies. Youth are recommended by school counselors, administrators, parents and social service agencies.

## High School Mentor Program

Free program featuring classes, internships, workshops, annual exhibition and special scholarship program.



**and nurturing environment. The Center for the Arts of Bonita Springs**



### Family Activity Days

Saturdays from 1pm to 3pm our campus features free Family Activity Days consisting of artist led docent tours of a unique traveling exhibition; interactive discussions of the exhibitions; a film series; and artistic projects in our studios with hands-on experiences in design and creation of artworks. Each week is unique in its discussion and project so families may return often and share new artistic experiences.

### Performing Arts

Our Free Youth Community Theater Program provides classes, instructional workshops and an ongoing series of productions performed at our performance space at the Promenade and on our campus throughout the year. From School House Rock to Improv and Readers' Theater thousands of families share performing arts experiences.

Thanks to each of you, thousands of children participate in the Center for the Arts' successful Outreach Programs throughout the year. Your time, expertise, support and passion have provided thousands of lives with positive, enriching experiences that will be remembered far into the future.

Join us in upcoming months for "Louder + Faster = Funnier, A Collection of One Act Plays" on November 9 and 10 and "The Perfect Game" on February 21, 22, and 23.

- Arts & Attractions Grant
- Jen Biedron
- Susan Bridges & Barry Witt
- The Corbett Family
- Google Grants
- Jackie Morelisse
- Cesare Morisco
- News-Press
- Noon Rotary of Bonita Springs
- Sansom Foundation
- Jordan & Natalie Smith
- Renzo Soriano
- Voices of Naples
- WGPU Public Media
- Over 200 dedicated volunteers

**If you removed all the arts in the lives of our children...there is no way that adding more mathematics, increasing reading programs, requiring more science, mandating more tests, or scheduling more computer courses could replace what they would have lost.**

**National Arts Education  
Association**



**is committed to enrich the culture of our diverse community**

# Special Events

## Arts WorldWide

A free, community-wide event Arts WorldWide is a multi-cultural kaleidoscope of arts experiences. The afternoon features music, dance and theater performances from artists around the world; 'creation stations' where guests can create art in many forms inspired by different cultures that includes painting, sculpture, drawing, collage, and printmaking. The day also includes demonstrations by visiting, faculty and member artists. We partner in 2013 with Meals on Wheels of Bonita Springs in providing an 'Empty Bowls' feature. Guests may purchase for a nominal fee a handcrafted bowl and sample from a variety of hot and cold soups, bread and ice cream. Proceeds from 'Empty Bowls' will benefit our at-risk youth programs and Meals on Wheels of Bonita Springs.

Please be sure to join us Saturday, April 6, Noon to 4:00pm on our beautiful campus for 'Arts WorldWide 2013.'

## Off The Walls!

This fundraiser benefitting the Center for the Arts' Scholarship Program is a member favorite. Each ticket holder goes home with an artwork, or collectible worth more than the price of admission. A catered reception begins the evening and then the fun begins as tickets are drawn and attendees choose from galleries bursting at the seams with items donated by festival artists, artist members, and friends of the Center for the Arts from across the nation.

We awarded over \$80,000 in scholarships for classes, workshops and camps as well as college tuition scholarships for graduating high school seniors pursuing careers in the arts, architecture, communications, or design. Thanks to you thousands of students participate in wonderful programs at the Center for the Arts and local high school students will go on to build their future. Many thanks to our donors and sponsors who made these events such a great success.

Join us Friday, January 18, 2013 for our next 'Off the Walls!'

- Grace Alexander
- Bill & Marie Anderson
- Lorraine Andrews
- Bounty Hunter Wines
- Nancy & Fred Costello
- Greg Finley
- Mark Giersch
- Marion Haley
- Phyllis Heller
- Linda James
- Cecil Jones
- Mary Ellen Jones Scholarship Fund
- Marilyn Lightner
- McDowell Memorial Fund
- Metropolitan Museum of Art
- MOMA
- Louisa McNeil
- News-Press
- Noon Rotary of Bonita Springs
- Jackie & Charlie Pechette
- Audrey Petersen
- Russell's Clambake
- Sansom Foundation
- Hannah Stimson
- Loretta Sturgis
- Marilyn & Celia Tiberio
- Trust Peer Group Fund
- Johnny & Sandra Vanzant
- Vivian and Jeffrey Wain
- Jane Waldman Memorial Fund
- Claude & Yvette Weir
- WGCU Public Media
- Over 150 fabulous volunteers



The arts provide a more comprehensive and insightful education because they invite students to explore the emotional, intuitive, and irrational aspects of life that science is hard pressed to explain.

**Dr. Charles Fowler  
Author & Educator**

**by providing opportunities for artistic expression, education and**

## **Bonita Springs National Art Festivals**

The Center for the Arts of Bonita Springs proudly provides THREE Bonita Springs National Art Festivals. The festivals are held at the beautiful Promenade at Bonita Bay at South Bay Drive and US 41 where artwork and ambience create a most enjoyable experience.

Area art lovers view and purchase the work of 211 award-winning artists from the United States, Canada and Europe. Consistently ranked in the top twenty in the nation and #1 in Southwest Florida, the focus for the festivals is quality and originality. Paintings, jewelry, glass, photography, sculpture, wood and more can be found at these extraordinary fine arts and fine crafts festivals.

January, February and March thousands visit the Bonita Springs National Art Festivals. Visitors meet artists from around the world and view their incredible artwork. The artists share their ideas, their passion for art and enjoy the opportunity to speak with visitors about how their artwork is created.

Proceeds from the festivals support Center for the Arts programming for people of all ages such as community outreach programs, art classes, computers, performances, our theater program, exhibitions, lectures, dance and theater classes and unique social events.

Join us January 12-13, 2013, February 9-10, 2013 and March 9-10, 2013 for next year's spectacular events.

Support for the festivals and the Center for the Arts has been generously provided by sponsorship from the following:

- Bonita Banner
- Bonita Daily News
- Costco
- Naples Daily News
- New York Times
- The Promenade
- WGPU Public Media
- Over 220 amazing volunteers



**appreciation in a supportive and nurturing environment.**



## Beaux Arts Ball - Hooray for Hollywood 2012

An elegant evening of dining, dancing and both live and silent auctions, "Hooray for Hollywood" benefitted the Center for the Arts of Bonita Springs' many programs and day-to-day operations. This annual fundraising event offered attendees a wide variety of auction items to choose from—beautiful jewelry, paintings, vacation packages and more.

Many thanks to our generous sponsors, our auction donors and our hardworking committee for their invaluable assistance in making last year's Hooray for Hollywood such a great success. Your hard work and vision have created a learning and social environment for all to enjoy.

- Accessories, Inc.
- Terri Alsept
- Shelley Anderson
- Augustino's
- Baleen
- Sally & Dave Barnes
- Jean & Don Beaver
- Joann & Richard Beightol
- Joan & Norman Board
- BoKamper's Sports Bar & Grill
- Bonefish Grill
- Botanical's on the Gulf
- Elizabeth & Thomas Boyle
- Jeanne Bradley
- Joy & Tom Briers
- California Pizza Kitchen
- Calistoga
- Campiello
- Capital Grille
- Bunny Caravello & Team
- Chico's
- Citrus Restaurant
- Heather & Bill Clegg
- Clive Daniel Home
- Coastal IT
- Coconut Jack's
- Congo River Miniature Golf
- Corporate Rewards
- Nancy & Fred Costello
- Cote D' Azur
- Mary Beth & Walter Crawford
- Cherrill & Richard Cregar
- Cummings & Lockwood
- Mitchell Dannenberg
- Diamond District
- Pam & Jim Dlugos
- Duesing Estate Collection.
- DuFrane Jewelers
- Evelyn & Arthur
- EVOO Market & Bistro
- Eyetopian Optical
- Felix Andrews Salon
- FineMark Natl Bank & Trust
- Fresh Market
- Mimi & James Gallo
- Beth Graves
- Dan Herbst
- Hirsch Photography
- Beverly & Larry Hinman
- Hyatt Regency Coconut Point
- Jordan's Catering
- Tom Jordan
- Jane Kampf
- Ellie & Rick Klein
- La Mouche Salon
- Fran Luessenhop Usher
- Diane & Skip Lepola
- Marilyn Lightner
- Helen Lord
- LTCi Marketplace
- Henry & Constance Lummis
- Emily & Michael Lyons
- Ann & Art Macias
- Macy's
- MarineMax
- Jeanne Maxon
- Louella McAloose
- Jacke & Arden McCurdy
- Honey & Paul McGrath
- Linda McKelvey
- M.E. Parket
- Darren Miles & Ken Siebenhar Premiere Photographers
- Karin & Bob Moe
- Molino's
- Mondo Uomo
- June Muehr
- Nancy & Rod Murtaugh
- Naples Film Festival
- Naples Health Care Assoc.
- Naples Philharmonic
- Naples Zoo & Gardens
- Northern Trust
- Judy & Philip O'Brien
- Anita & George Perry
- Pet Paradise
- PGA Tour Super Store
- Kimberly Philbin
- Craig Price
- Heather Reusse
- Ann Reuter
- Richard & Debbie Riley
- Anne & John Roberts
- Lynda & John Rogers
- Roy's Restaurant
- Sheri Rouleau
- Amy & Stephen Russian
- Ruth's Chris Steakhouse
- Sanibel Harbour Princess Cruise
- John & Sylvia Schraff
- Silver Spoon
- Skilllets
- Richard & Jan Somerlott
- Loretta Strange
- Jessica Stilwell
- Sunshine Ace Hardware
- Survey Café
- Patt & Mark Suwyn
- Roger Tachuk
- Joanne & Gurney Thompson
- Total Wine
- Trail Café
- Reneta Vigoda
- Lindsay & Cliff Weidner
- Woof Gang Bakery
- Wyld's Café
- Zorba's Greek Restaurant

The arts reflect profoundly the most democratic credo, the belief in an individual vision or voice. The arts' belief in potential gives each of us—both audience and creator—pride in our society's ability to nurture individuals.

Wendy Wasserstein  
Playwright



**The Center for the Arts of Bonita Springs is committed to enrich**



## Affairs of the Arts

A booklet featuring the events was mailed to all Center for the Arts members and friends with social “happenings” for members and the public to enjoy. They included a wide variety of entertainment options including dinners in private homes, wine tastings, lectures and music.

The Center for the Arts offers its sincere thanks to the following sponsors who generously contributed to make “Affairs of the Arts” a resounding success.

Special thanks to our Affairs Presenting Sponsor, **FineMark National Bank & Trust**. Thanks to their vision and support this year’s program was a resounding success.

- Terri Alsept
- An Anonymous Bridge Friend
- Joan Baron
- Jo & Dick Beightol
- JoEllen & Richard Blandford
- Susan Bridges & Barry Witt
- Carrabba’s
- Heather Clegg
- Coca Cola
- Cummings & Lockwood LLC
- FineMark National Bank & Trust
- Kristina San Filippo
- Diane Foster
- Gail Goggin
- Beth Graves
- Larry & Bev Hinman
- Homewood Suites
- Cecil Jones
- Stevie & Roger Joslin
- Marilyn Lightner
- Louella McAloose
- Gayle & Don McLean
- Karin & Bob Moe
- Polly Nesi
- Joan Norris
- Northern Trust Bank
- Pinchers Crab Shack
- Sheri Rouleau
- Kathy Saldivar
- Kuniko Scollard
- Patrice Shields
- Roz Stillwaggon
- Roger Tachuk
- Ted Mahr Supply, Inc.
- Marti Tyler & Roz Thayer
- Peggy Wagner
- Lindsay & Cliff Weidner
- 76 wonderful volunteers



**the culture of our diverse community by providing opportunities**

# Exhibitions

Each year the Center for the Arts of Bonita Springs presents a dynamic and wide-ranging selection of exhibitions which both appeal to and enlighten our members, residents and visitors. While some exhibitions feature member, faculty or student artists from Bonita Springs and surrounding communities; other shows are traveling exhibitions from national institutions bringing artworks and ideas we might not otherwise experience.

This past year we hosted three great traveling exhibitions, 'Robotic Portraitures,' "The Exquisite Corpse" and "Zap! Pow! Bam! The Superhero: Golden Age of Comic Books."

To complement traveling exhibitions, our staff and volunteers created entertaining and educational lectures, family weekend programs and special events. With our help, visitors discussed history, art and historic accomplishments. Over 8,500 people of all ages enjoyed docent tours, hands-on creative activities, and our special films.

What's in our exhibitions future? We'll continue our mission and commitment to our members, local and regional artists. With respect to visiting exhibition opportunities, we are very pleased to announce we will host two phenomenal traveling exhibitions: "Pop Art, the Art of Andy Warhol" will be on display in our galleries October 5, 2012 through January 5, 2013. This unique and interactive exhibition features the whimsical spirit of the art of Andy Warhol and the Pop Art Movement. Composed of three parts, the exhibition features a Silkscreen Studio, where visitors can try a variety of art-making techniques used by pop artists; the Factory, where visitors enjoy toys, costumes, book and video collections about Andy; and the Gallery, an exhibition of large artworks and iconic Warhol prints.

'Silly Faces" an interactive video installation that asks the audience to become a part of the exhibit will be showcased in our Tranovich Gallery March through May. In this humorous piece, visitors instantly upload a 5-second video of themselves into a kiosk. Then the most recent video is added to the constantly changing grid display of videos projected onto the gallery wall. Each video is bumped to the left when a new video is created, resulting in an animated and evolving mosaic.



*Flexy Surface Mount  
Deena Des Rioux  
Computer montage / Duraflex Photo*

**It is art that makes life, makes  
interest, makes importance,  
and I know of no substitute  
whatever for the force and  
beauty of its process.**

**Henry James  
Writer**

**for artistic expression, education and appreciation in a supportive**

### Annual Members' Exhibition

Each winter members fill our galleries at the Center for the Arts with their best work from the previous year. The collection features a wide range of art from glass to painting and photography to sculpture and fiber. A great tribute to both students and instructors, viewers get a first hand look at their incredible skills and artistic passion. Join us January 25, 2013 for our next Annual Members' Exhibition, complete with Campus Open House, live music, refreshments, and studio art demonstrations.

### Small Works & Miniatures

The tradition of miniature and small artworks is the highlight of this annual exhibition. Specific eligibility and size restrictions are carefully adhered to in the creation of these unique and often delicate works. Always a favorite, Small Works & Miniatures, showcases the tremendous talent of our area artists. And, join us April 5 to 25, 2013 for "Miniatures and Get Squared," when Nancy and John Rittenhouse again graciously share parts of their collection and we feature two exciting mini-retrospectives of past members accompanied by hands-on activities in our studios, a phenomenal sculpture exhibition in our studios and entertaining performances.

### Student Showcase 2012

The Month of May is dedicated to Student Showcase, a series of exhibitions highlighting our local high school, middle, and elementary school student artists. The month begins with our local high school student exhibition and over 400 in attendance at the opening reception. Over \$10,000 in college tuition scholarships are awarded and over \$13,000 awarded for Center for the Arts scholarships to freshmen, sophomores, juniors and seniors for programming on our campus. And our middle and elementary school student exhibitions? Those of us who were in the room watched these young artists take great pride as they showed their parents and loved ones their 'special creations.'



**and nurturing environment. The Center for the Arts of Bonita Springs**

## Portrait, People, Presence Exhibition

Join us March 1 through 28, 2013 when we explore the figure, portrait and people—all forms, mediums both two-dimensional, three dimensional, film and video. Every artist at one time or another has chosen the human form as subject matter. It is what each artist has to say that gives their unique artwork its particular meaning or presence.

Thanks to the many members, sponsors, donors and volunteers for their vision and dedication. We could not accomplish our incredible exhibitions schedule without you.

- Arts & Attractions Grant
- Susan Bridges & Barry Witt
- Google Grants
- Tony & Kate Kennedy
- Sansom Foundation
- Johnny & Sandra Vanzant
- WGPU Public Media
- Over 250 generous volunteers

### Our Dedicated Volunteers

Fiscal Year 2011-2012 we benefitted from over 1,032 volunteers giving 22,830 hours of their precious time. If we calculate all of that hard work and expertise, even at minimum wage, that totals \$175,106. Incredible! Thank you!



**is committed to enrich the culture of our diverse community**



# Financials

Between adult and children's classes, live performances, special events and three nationally recognized art festivals, what a busy year we've had at the Center for the Arts! Every year, I am increasingly impressed and encouraged by the members and friends of the Center for the Arts of Bonita Springs. You have been extremely generous, not only with your time and support, but also with your finances. The growing membership and the year-over-year increase in contributions to the Center are excellent examples of your dedication to the organization's continued success.

The Center for the Arts of Bonita Springs is looking ahead to some very exciting opportunities, which will be announced during this coming year. As we continue expanding and improving our programs and services, your support will be more important than ever. To our members, students, volunteers, donors, and dedicated staff, thank you all for faithfully supporting the Center for the Arts of Bonita Springs. Your involvement makes it possible for the Center to enrich our community by providing opportunities for artistic education, expression and appreciation.

\*For consistency with prior annual reports, we have broken down the Cash and Cash Equivalents item in the audited Statement of Financial Position to reflect the portion of those assets that are restricted for long-term purposes, and we have combined the Board Designated and Undesignated asset items in the audited Statement of Financial Position into one line item of Board Designated assets. Otherwise, the figures shown are taken directly from the Center's audited financial statement for the 2011-2012 fiscal year.

Terri Alsept  
Treasurer



Only through art can we get outside of ourselves and know another's view of the universe which is not the same as ours and see landscapes which would otherwise have remained unknown to us like the landscapes of the moon.

Marcel Proust  
Novelist, Essayist, Critic

**by providing opportunities for artistic expression and education**

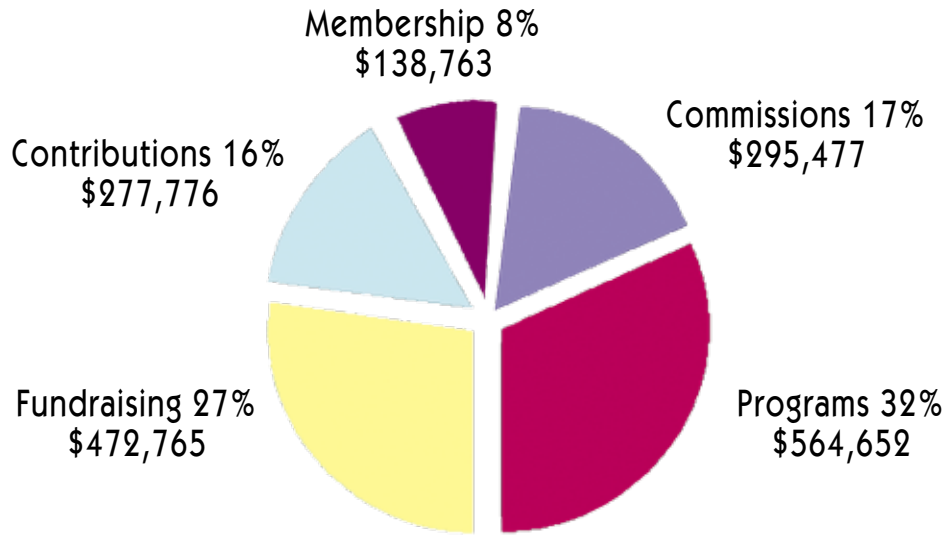
**STATEMENT OF FINANCIAL POSITION - MAY 31, 2012 AND 2011**

ASSETS	<u>2012</u>	<u>2011</u>
Cash and Cash Equivalent	\$ 383,034	\$ 627,331
Certificates of Deposit	489,000	170,000
Unconditional Promises to Give, Net	854	5,840
Accounts Receivable	-	-
Endowment Loan Receivable	900	74,000
Accrued Interest Receivable	1,230	3,727
Inventory	25,968	15,251
Prepaid Expenses	6,336	6,363
Property and Equipment, Net	<u>2,835,091</u>	<u>2,899,774</u>
 Total Assets	 <u><u>\$ 3,742,413</u></u>	 <u><u>\$ 3,802,286</u></u>
 <b>LIABILITIES AND NET ASSETS</b>		
	<u>2012</u>	<u>2011</u>
<b>LIABILITIES</b>		
Accounts Payable and Accrued Expenses	\$ 38,936	\$ 32,978
Loan Payable to Endowment	\$ -	\$ 74,000
Deferred Revenue	<u>118,290</u>	<u>109,921</u>
Total Liabilities	<u>157,226</u>	<u>216,899</u>
 <b>NET ASSETS</b>		
Unrestricted		
Investment in Property and Equipment	2,835,091	2,899,774
Board Designated	140,000	155,000
Undesignated	<u>306,079</u>	<u>225,662</u>
Total Unrestricted	<u>3,281,170</u>	<u>3,280,436</u>
Temporarily Restricted	900	5,840
Permanently Restricted	<u>303,117</u>	<u>299,111</u>
 TOTAL NET ASSETS	 <u>3,585,187</u>	 <u>3,585,387</u>
 TOTAL LIABILITIES AND NET ASSETS	 <u><u>\$ 3,742,413</u></u>	 <u><u>\$ 3,802,286</u></u>

**Expenses FY 2011-2012 - \$1,749,632**



Revenues FY 2011-2012 - \$1,749,432



STATEMENT OF ACTIVITIES - YEAR ENDED MAY 31, 2012

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<b>SUPPORT AND REVENUES</b>				
Contributions	\$ 633,540	\$ 20,000	\$ 2,899	\$ 656,439
Art Education	573,062	-	-	573,062
Special Events				
Revenue	153,605	-	-	153,605
Less: Costs	(67,767)	-	-	(67,767)
Net Special Events	85,838	-	-	85,838
Commissions and Fees	287,067	-	-	287,067
Membership Dues	138,763	-	-	138,763
Investment Return	7,156	-	1,107	8,263
Net Assets Released from Restrictions	24,940	(24,940)	-	-
Total Support and Revenues	1,750,366	(4,940)	4,006	1,749,432
<b>EXPENSES</b>				
Program Services	1,501,323	-	-	1,501,323
Management and General	207,340	-	-	207,340
Fund-Raising	40,969	-	-	40,969
Total Expenses	1,749,632	-	-	1,749,632
CHANGE IN NET ASSETS	734	(4,940)	4,006	(200)
NET ASSETS - BEGINNING OF YEAR	3,280,436	5,840	299,111	3,585,387
NET ASSETS - END OF YEAR	\$ 3,281,170	\$ 900	\$ 303,117	\$ 3,585,187



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